

**Combined Delivery Report By Project**

UN Development Programme  
 ort ID: unglcdrp

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 Run Time: 24-04-2015 19:04:10

**Selection Criteria :**

Business Unit : PER10  
 Period : Jan-Dec (2014)  
 Selected Project Id : 00061249  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0522  
 Selected Outputs : ALL

Project Id : 00061249 Plan Iniciacion Prevención Con	Period : Jan-Dec (2014)
Output # : 00081963 R1: Increm partic Plataf Coord	Impl. Partner : 02456 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project: 52201 (Peru - Central)</b>				
<b>Output Id : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	-311.19	0.00	-311.19
72315 - Food & Textile Products	0.00	-128.16	0.00	-128.16
75105 - Facilities & Admin - Implement	0.00	-30.76	0.00	-30.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-470.11</b>	<b>0.00</b>	<b>-470.11</b>
<b>Total for Dept : 52201</b>	<b>0.00</b>	<b>-470.11</b>	<b>0.00</b>	<b>-470.11</b>
<b>Project: 52203 (Peru - Crisis Prev &amp; Rcvry)</b>				
<b>Output Id : 11888 (Country Co-Financing CS)</b>				
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,606.91	0.00	7,606.91
74210 - Printing and Publications	0.00	9,814.78	0.00	9,814.78
75105 - Facilities & Admin - Implement	0.00	1,219.51	0.00	1,219.51
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>18,641.20</b>	<b>0.00</b>	<b>18,641.20</b>
<b>Output Id : 30000 (PROGRAMME COST SHARING)</b>				
33001 - Change(s) in accounting policy	0.00	16,055.58	0.00	16,055.58
61260 - Other payroll costs GS	0.00	4,840.63	0.00	4,840.63
71205 - Intl Consultants-Sht Term-Tech	0.00	40,550.00	0.00	40,550.00
71305 - Local Consult.-Sht Term-Tech	0.00	317,240.75	0.00	317,240.75
71310 - Local Consult.-Short Term-Supp	0.00	897.44	0.00	897.44
71405 - Service Contracts-Individuals	0.00	283,570.96	0.00	283,570.96
71410 - MAIP Premium SC	0.00	1,319.08	0.00	1,319.08
71415 - Contribution to Security SC	0.00	11,871.07	0.00	11,871.07
71505 - UN Volunteers-Stipend & Allow	0.00	10,644.32	0.00	10,644.32
71520 - UNV-Language Allowance	0.00	599.93	0.00	599.93
71535 - UNV-Medical Insurance	0.00	436.92	0.00	436.92
71540 - UNV-Global Charges	0.00	485.99	0.00	485.99
71541 - UNVs-Contribution to security	0.00	438.65	0.00	438.65
71550 - UNV-Resettlement Allowance	0.00	887.01	0.00	887.01
71590 - UNV Development Effectiveness	0.00	1,329.59	0.00	1,329.59
71605 - Travel Tickets-international	0.00	7,789.36	0.00	7,789.36
71610 - Travel Tickets-Local	0.00	83,806.55	0.00	83,806.55
71615 - Daily Subsistence Allow-Intl	0.00	5,561.24	0.00	5,561.24
71620 - Daily Subsistence Allow-Local	0.00	16,133.79	0.00	16,133.79
71625 - Daily Subsist Allow-Mtg Partic	0.00	187,638.89	0.00	187,638.89
71635 - Travel - Other	0.00	9,516.50	0.00	9,516.50
72105 - Svc Co-Construction & Engineer	0.00	30,000.00	0.00	30,000.00
72130 - Svc Co-Transportation Services	0.00	14,583.07	0.00	14,583.07

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Project Id : 00061249 Plan Iniciación Prevención Con	Period :	Jan-Dec (2014)
Output # : 00081963 R1: Increm partic Plataf Coord	Impl. Partner :	02456 UNITED NATIONS DEVELOPMENT P
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72135 - Svc Co-Communications Service	0.00	967.85	0.00	967.85
72145 - Svc Co-Training and Educ Serv	0.00	931.04	0.00	931.04
72315 - Food & Textile Products	0.00	42,412.43	0.00	42,412.43
72320 - Wood & Paper Products	0.00	3,541.00	0.00	3,541.00
72399 - Other Materials and Goods	0.00	278.55	0.00	278.55
72402 - Building Maintenance	0.00	435.00	0.00	435.00
72405 - Acquisition of Communic Equip	0.00	331.46	0.00	331.46
72415 - Courier Charges	0.00	1,932.24	0.00	1,932.24
72420 - Land Telephone Charges	0.00	2,085.00	0.00	2,085.00
72425 - Mobile Telephone Charges	0.00	5,839.14	0.00	5,839.14
72435 - E-mail-Subscription	0.00	1,073.61	0.00	1,073.61
72440 - Connectivity Charges	0.00	541.71	0.00	541.71
72445 - Common Services-Communications	0.00	63.03	0.00	63.03
72505 - Stationery & other Office Supp	0.00	14,785.93	0.00	14,785.93
72510 - Publications	0.00	3,665.85	0.00	3,665.85
72815 - Inform Technology Supplies	0.00	252.37	0.00	252.37
72966 - Licenses and other	0.00	790.60	0.00	790.60
73105 - Rent	0.00	10,303.00	0.00	10,303.00
73110 - Custodial & Cleaning Services	0.00	5,265.17	0.00	5,265.17
73120 - Utilities	0.00	1,310.00	0.00	1,310.00
73405 - Rental & Maint-Other Office Eq	0.00	2,131.88	0.00	2,131.88
73410 - Maint, Oper of Transport Equip	0.00	319.87	0.00	319.87
74120 - Capacity Assessment	0.00	6,319.60	0.00	6,319.60
74205 - Audio Visual Productions	0.00	2,930.37	0.00	2,930.37
74210 - Printing and Publications	0.00	76,518.07	0.00	76,518.07
74215 - Promotional Materials and Dist	0.00	291.50	0.00	291.50
74220 - Translation Costs	0.00	5,387.84	0.00	5,387.84
74225 - Other Media Costs	0.00	7,652.62	0.00	7,652.62
74325 - Contrib.To CO Common Security	0.00	1,150.62	0.00	1,150.62
74505 - Insurance	0.00	100.00	0.00	100.00
74525 - Sundry	0.00	18,392.79	0.00	18,392.79
74696 - PP&E Expensed Items	0.00	1,224.48	0.00	1,224.48
75105 - Facilities & Admin - Implement	0.00	90,396.15	0.00	90,396.15
75705 - Learning costs	0.00	30,975.01	0.00	30,975.01
75706 - Learning - ticket costs	0.00	674.70	0.00	674.70
75707 - Learning -- subsistence allowan	0.00	1,084.80	0.00	1,084.80
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 13.71	0.00	- 13.71
77640 - Dep Exp Owned - F&F	0.00	119.95	0.00	119.95
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,388,658.88</b>	<b>0.00</b>	<b>1,388,658.88</b>
<b>Total for Dept : 52203</b>	<b>0.00</b>	<b>1,407,300.08</b>	<b>0.00</b>	<b>1,407,300.08</b>
<b>Project: 52214 (Peru - General Services)</b>				
<b>Project Id : 30000 (PROGRAMME COST SHARING)</b>				
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

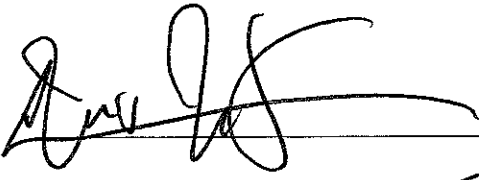
Combined Delivery Report By Project

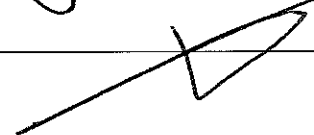
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Project Id : 00081249 Plan Inicialion Prevención Con	Period :	Jan-Dec (2014)
Output # : 00081963 R1: Increm partic Plataf Coord	Impl. Partner :	02456 UNITED NATIONS DEVELOPMENT P
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
al for Dept : 52214	0.00	0.00	0.00	0.00
al for Output : 00081963	0.00	1,406,829.97	0.00	1,406,829.97
<b>Project Total :</b>	<b>0.00</b>	<b>1,406,829.97</b>	<b>0.00</b>	<b>1,406,829.97</b>

Prepared By:  Date: 29 April 2015

Prepared By:  Date: 05/05/2015

**Combined Delivery Report By Project**

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 Selected Project Id : 00061249  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0522  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52201 - Peru - Central	0.00	-470.11	0.00	-470.11
52203 - Peru - Crisis Prev & Rcvry	0.00	1,407,300.08	0.00	1,407,300.08
52214 - Peru - General Services	0.00	0.00	0.00	0.00

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**Funds Utilization**

**Selection Criteria :**

Business Unit : PER10  
Period : Jan-Dec (2014)  
Selected Project Id : 00061249  
Selected Fund Code : ALL  
Selected Dept. IDs : B0522  
Selected Outputs : ALL

Project/Award: 00061249 Plan Iniciacion Prevención Con Period : As at Dec 31, 2014

Output #	00081963	Impl. Partner :02456 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,579.30
Inventory			0.00
Prepayments			0.00
Commitments			0.00